

**MA Caseload
SFY 2020**

| Hospitals | July | August | September | October |
|--|--------------|---------------|------------------|----------------|
| Inpatient Days (Incl Psych) | 318 | 323 | 349 | 378 |
| Inpatient DRG Discharges | 120 | 194 | 169 | 59 |
| Inpatient Non-DRG Discharges | 0 | 0 | 2 | 0 |
| Long Term Care | | | | |
| NH Medicaid Days | 157,069 | 145,457 | 142,021 | 149,160 |
| NH Medicare Days | 4,055 | 2,897 | 3,442 | 2,462 |
| Hospice Days | 19,082 | 10,263 | 13,361 | 20,053 |
| Home and Community Based Services | | | | |
| HCBS Eligibles | | | | |
| Assisted Living | 143 | 158 | 158 | 162 |
| PACE | 353 | 371 | 378 | 374 |
| A&D Waiver, Personal | 3 | 3 | 3 | 3 |
| Choice/HAB Waiver | 523 | 530 | 524 | 523 |
| Habilitation Community Svc | 22 | 22 | 21 | 23 |
| Habilitation Group Home | 66 | 62 | 60 | 57 |
| Preventive Community Svc | 890 | 887 | 881 | 881 |
| Core Community Svc | <u>2,401</u> | <u>2,396</u> | <u>2,388</u> | <u>2,403</u> |
| Total Eligibles | 4,401 | 4,429 | 4,413 | 4,426 |
| Managed Care Enrollment | | | | |
| Rlte Care | | | | |
| Rlte Care Core | 152,052 | 152,026 | 149,855 | 149,727 |
| CSHCN's | 6,952 | 6,986 | 6,990 | 7,017 |
| Foster | <u>2,612</u> | <u>2,584</u> | <u>2,595</u> | <u>2,575</u> |
| Total Rlte Care | 161,616 | 161,596 | 159,440 | 159,319 |
| RlteShare | 4,249 | 4,191 | 4,005 | 3,540 |
| RlteSmiles | 113,001 | 113,158 | 111,291 | 111,147 |
| Shared Living | 223 | 221 | 224 | 229 |
| Rhody Health | | | | |
| Total Enrollment | 14,757 | 14,653 | 14,658 | 14,648 |
| Medicaid Expansion | | | | |
| Total Enrollment | 74,502 | 74,624 | 73,662 | 73,694 |
| Pharmacy | | | | |
| Scripts | 7,463 | 13,588 | 10,237 | 8,088 |
| Other | | | | |
| Estate and Casualty Recoveries | \$580,596 | \$499,242 | \$308,345 | \$587,435 |

| November | December | January | February | March | April | May | June |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|
| 430 | 406 | 420 | 332 | 370 | 21 | 297 | 0 |
| 169 | 58 | 141 | 100 | 61 | 72 | 144 | 0 |
| 2 | 0 | 1 | 1 | 0 | 1 | 2 | 0 |
| <hr/> | | | | | | | |
| 134,095 | 137,990 | 137,274 | 138,346 | 144,619 | 162,833 | 194,152 | 0 |
| 1,820 | 2,594 | 1,994 | 2,808 | 2,466 | 3,216 | 2,167 | 0 |
| 10,949 | 13,279 | 6,592 | 10,299 | 11,822 | 14,540 | 13,188 | 0 |
| <hr/> | | | | | | | |
| 163 | 164 | 164 | 164 | 162 | 166 | 167 | 0 |
| 373 | 367 | 375 | 360 | 351 | 359 | 373 | 0 |
| 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 |
| 520 | 527 | 536 | 544 | 537 | 551 | 559 | 0 |
| 22 | 23 | 23 | 22 | 21 | 21 | 21 | 0 |
| 57 | 55 | 53 | 50 | 48 | 44 | 42 | 0 |
| 872 | 862 | 862 | 861 | 841 | 834 | 834 | 0 |
| <u>2,397</u> | <u>2,495</u> | <u>2,400</u> | <u>2,404</u> | <u>2,370</u> | <u>2,396</u> | <u>2,384</u> | <u>0</u> |
| 4,407 | 4,496 | 4,416 | 4,408 | 4,333 | 4,374 | 4,383 | 0 |
| <hr/> | | | | | | | |
| 146,587 | 146,108 | 146,524 | 145,051 | 146,177 | 148,541 | 149,653 | 0 |
| 7,005 | 7,003 | 7,073 | 7,053 | 7,014 | 7,019 | 7,043 | 0 |
| <u>2,631</u> | <u>2,616</u> | <u>2,618</u> | <u>2,574</u> | <u>2,589</u> | <u>2,565</u> | <u>2,573</u> | <u>0</u> |
| 156,223 | 155,727 | 156,215 | 154,678 | 155,780 | 158,125 | 159,269 | 0 |
| 3,392 | 3,281 | 3,279 | 3,206 | 3,141 | 3,124 | 3,111 | 0 |
| 110,343 | 110,215 | 110,476 | 109,775 | 109,833 | 110,941 | 112,113 | 0 |
| 229 | 232 | 234 | 234 | 232 | 236 | 238 | 0 |
| <hr/> | | | | | | | |
| 14,495 | 14,548 | 14,507 | 14,506 | 14,424 | 14,510 | 14,631 | 0 |
| <hr/> | | | | | | | |
| 70,912 | 70,950 | 71,349 | 70,066 | 71,096 | 74,901 | 76,569 | 0 |
| <hr/> | | | | | | | |
| 13,516 | 9,800 | 11,863 | 10,622 | 11,040 | 8,180 | 13,548 | 0 |
| <hr/> | | | | | | | |
| \$549,241 | \$327,379 | \$839,947 | \$800,076 | \$395,355 | \$331,134 | \$342,912 | \$0 |

